

2021年度予算正味財産増減計算書内訳表

2021年 4月 1日から2022年 3月31日まで

公益財団法人生協総合研究所
全会計

(単位：円)

| 科 目 | 公益目的事業会計 | | | | | | 収益事業等会計 | | | | 法人会計 | 内 部 | 合 計 |
|-------------------|-------------------|----------------|------------------|-------------------|--------------------|-------------------|--------------------|------------------|------------------|------------------|-------------------|----------|--------------------|
| | 公 1 | 公 2 | 公 3 | 共 通 | 小 計 | 公 5 | 中 計 | 収 1 | 他 1 | 中 計 | | | |
| | 調査・研究 事業 | 編集・発行 事業 | 教育・研修・ 助成事業 | | | アジア基金 国際協力事業 | | 受託調査 事業 | 資料室管理 事業 | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 15,110,000 | 15,110,000 | 0 | 15,110,000 | 0 | 0 | 0 | 0 | 0 | 15,110,000 |
| 基本財産受取利息 | 0 | 0 | 0 | 15,110,000 | 15,110,000 | 0 | 15,110,000 | 0 | 0 | 0 | 0 | 0 | 15,110,000 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 15,100,000 | 15,100,000 | 0 | 0 | 0 | 0 | 0 | 15,100,000 |
| アジア生協協力基金積立資産受取利息 | 0 | 0 | 0 | 0 | 0 | 15,100,000 | 15,100,000 | 0 | 0 | 0 | 0 | 0 | 15,100,000 |
| 受取会費 | 0 | 0 | 0 | 80,260,000 | 80,260,000 | 0 | 80,260,000 | 0 | 0 | 0 | 53,500,000 | 0 | 133,760,000 |
| 受取団体会費 | 0 | 0 | 0 | 77,870,000 | 77,870,000 | 0 | 77,870,000 | 0 | 0 | 0 | 51,910,000 | 0 | 129,780,000 |
| 受取個人会費 | 0 | 0 | 0 | 2,390,000 | 2,390,000 | 0 | 2,390,000 | 0 | 0 | 0 | 1,590,000 | 0 | 3,980,000 |
| 事業収益 | 19,310,000 | 860,000 | 1,180,000 | 0 | 21,350,000 | 0 | 21,350,000 | 6,400,000 | 2,100,000 | 8,500,000 | 0 | 0 | 29,850,000 |
| 受託研究収益 | 19,310,000 | 0 | 0 | 0 | 19,310,000 | 0 | 19,310,000 | 0 | 0 | 0 | 0 | 0 | 19,310,000 |
| 生協共済研究会 | 1,660,000 | 0 | 0 | 0 | 1,660,000 | 0 | 1,660,000 | 0 | 0 | 0 | 0 | 0 | 1,660,000 |
| 全国組合員意識調査 | 17,000,000 | 0 | 0 | 0 | 17,000,000 | 0 | 17,000,000 | 0 | 0 | 0 | 0 | 0 | 17,000,000 |
| 組合員活動実態調査 | 650,000 | 0 | 0 | 0 | 650,000 | 0 | 650,000 | 0 | 0 | 0 | 0 | 0 | 650,000 |
| 資料室管理収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,100,000 | 2,100,000 | 0 | 0 | 2,100,000 |
| 講演講座料収益 | 0 | 0 | 1,180,000 | 0 | 1,180,000 | 0 | 1,180,000 | 0 | 0 | 0 | 0 | 0 | 1,180,000 |
| 全国研究集会 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 公開研究会 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| 生協社会論 | 0 | 0 | 210,000 | 0 | 210,000 | 0 | 210,000 | 0 | 0 | 0 | 0 | 0 | 210,000 |
| その他講演等 | 0 | 0 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| 受託調査収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,400,000 | 0 | 6,400,000 | 0 | 0 | 6,400,000 |
| 出版物販売収益 | 0 | 860,000 | 0 | 0 | 860,000 | 0 | 860,000 | 0 | 0 | 0 | 0 | 0 | 860,000 |
| 生協定期購読収入 | 0 | 240,000 | 0 | 0 | 240,000 | 0 | 240,000 | 0 | 0 | 0 | 0 | 0 | 240,000 |
| 一般定期購読収入 | 0 | 400,000 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| その他 | 0 | 220,000 | 0 | 0 | 220,000 | 0 | 220,000 | 0 | 0 | 0 | 0 | 0 | 220,000 |
| 雑収益 | 0 | 0 | 0 | 260,000 | 260,000 | 0 | 260,000 | 0 | 0 | 0 | 10,000 | 0 | 270,000 |
| 受取利息 | 0 | 0 | 0 | 170,000 | 170,000 | 0 | 170,000 | 0 | 0 | 0 | 0 | 0 | 170,000 |
| 非課税雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 雑収益 | 0 | 0 | 0 | 90,000 | 90,000 | 0 | 90,000 | 0 | 0 | 0 | 0 | 0 | 90,000 |
| 経常収益計 | 19,310,000 | 860,000 | 1,180,000 | 95,630,000 | 116,980,000 | 15,100,000 | 132,080,000 | 6,400,000 | 2,100,000 | 8,500,000 | 53,510,000 | 0 | 194,090,000 |
| (2) 経常費用 | | | | | | | | | | | | | |
| 事業費 | 74,100,000 | 36,540,000 | 24,430,000 | 140,000 | 135,210,000 | 19,470,000 | 154,680,000 | 5,850,000 | 580,000 | 6,430,000 | 0 | 0 | 161,110,000 |
| 役員報酬 | 4,070,000 | 1,520,000 | 1,380,000 | 0 | 6,970,000 | 390,000 | 7,360,000 | 240,000 | 60,000 | 300,000 | 0 | 0 | 7,660,000 |
| 研究員人件費計 | 34,040,000 | 12,630,000 | 11,260,000 | 0 | 57,930,000 | 3,110,000 | 61,040,000 | 1,850,000 | 450,000 | 2,300,000 | 0 | 0 | 63,340,000 |
| 研究員給与 | 21,010,000 | 7,310,000 | 5,190,000 | 0 | 33,510,000 | 1,000,000 | 34,510,000 | 130,000 | 0 | 130,000 | 0 | 0 | 34,640,000 |
| 職員給与 | 740,000 | 810,000 | 2,170,000 | 0 | 3,720,000 | 1,070,000 | 4,790,000 | 1,130,000 | 310,000 | 1,440,000 | 0 | 0 | 6,230,000 |
| 賞与 | 3,210,000 | 1,170,000 | 1,000,000 | 0 | 5,380,000 | 260,000 | 5,640,000 | 140,000 | 30,000 | 170,000 | 0 | 0 | 5,810,000 |
| 賞与引当金繰入額 | 1,730,000 | 630,000 | 540,000 | 0 | 2,900,000 | 140,000 | 3,040,000 | 80,000 | 20,000 | 100,000 | 0 | 0 | 3,140,000 |
| 退職給付費用 | 2,120,000 | 750,000 | 560,000 | 0 | 3,430,000 | 120,000 | 3,550,000 | 40,000 | 10,000 | 50,000 | 0 | 0 | 3,600,000 |
| 通勤交通費 | 630,000 | 250,000 | 260,000 | 0 | 1,140,000 | 90,000 | 1,230,000 | 70,000 | 20,000 | 90,000 | 0 | 0 | 1,320,000 |

| 科 目 | 公益目的事業会計 | | | | | | 収益事業等会計 | | | | 法人会計 | 内 部 | 合 計 |
|----------------------|-------------|-------------|----------------|-----------------|------------|------------|------------|-------------|--------|-----------|------------|-----|------------|
| | 公 1 | 公 2 | 公 3 | 共 通 | 小 計 | 公 5 | 中 計 | 取 1 | 他 1 | 中 計 | | | |
| | 調査・研究 事業 | 編集・発行 事業 | 教育・研修・ 助成事業 | 7/7基金 国際協力事業 | | 受託調査 事業 | | 資料室管理 事業 | | | | | |
| 法定福利費 | 4,260,000 | 1,580,000 | 1,420,000 | 0 | 7,260,000 | 400,000 | 7,660,000 | 240,000 | 60,000 | 300,000 | 0 | 0 | 7,960,000 |
| 福利厚生費 | 340,000 | 130,000 | 120,000 | 0 | 590,000 | 30,000 | 620,000 | 20,000 | 0 | 20,000 | 0 | 0 | 640,000 |
| 研究例会費 | 5,480,000 | 0 | 0 | 0 | 5,480,000 | 0 | 5,480,000 | 0 | 0 | 0 | 0 | 0 | 5,480,000 |
| 生協レビュー論研究会 | 260,000 | 0 | 0 | 0 | 260,000 | 0 | 260,000 | 0 | 0 | 0 | 0 | 0 | 260,000 |
| 国際協同組合研究会 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| 人生100年時代における健康づくり研究会 | 220,000 | 0 | 0 | 0 | 220,000 | 0 | 220,000 | 0 | 0 | 0 | 0 | 0 | 220,000 |
| 中間支援組織研究会 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| 健康づくり事業化検討研究会 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| その他研究会共通 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| 受託研究費 | 15,310,000 | 0 | 0 | 0 | 15,310,000 | 0 | 15,310,000 | 0 | 0 | 0 | 0 | 0 | 15,310,000 |
| 生協共済研究会 | 2,310,000 | 0 | 0 | 0 | 2,310,000 | 0 | 2,310,000 | 0 | 0 | 0 | 0 | 0 | 2,310,000 |
| 全国組合員意識調査 | 13,000,000 | 0 | 0 | 0 | 13,000,000 | 0 | 13,000,000 | 0 | 0 | 0 | 0 | 0 | 13,000,000 |
| 調査研究費 | 7,000,000 | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 7,000,000 |
| 独自調査 | 7,000,000 | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 7,000,000 |
| 研究出張費 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| 調査活動費 | 1,350,000 | 0 | 0 | 0 | 1,350,000 | 0 | 1,350,000 | 0 | 0 | 0 | 0 | 0 | 1,350,000 |
| 図書購入費 | 400,000 | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| 編集作業費 | 0 | 3,400,000 | 0 | 0 | 3,400,000 | 0 | 3,400,000 | 0 | 0 | 0 | 0 | 0 | 3,400,000 |
| 機関誌制作費 | 0 | 17,000,000 | 0 | 0 | 17,000,000 | 0 | 17,000,000 | 0 | 0 | 0 | 0 | 0 | 17,000,000 |
| 講演講座開催費 | 0 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 4,000,000 |
| 全国研究集会 | 0 | 0 | 1,250,000 | 0 | 1,250,000 | 0 | 1,250,000 | 0 | 0 | 0 | 0 | 0 | 1,250,000 |
| 公開研究会 | 0 | 0 | 2,400,000 | 0 | 2,400,000 | 0 | 2,400,000 | 0 | 0 | 0 | 0 | 0 | 2,400,000 |
| 生協社会論 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| その他講演等 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| 表彰奨励費 | 0 | 0 | 5,980,000 | 0 | 5,980,000 | 0 | 5,980,000 | 0 | 0 | 0 | 0 | 0 | 5,980,000 |
| アジア生協協力基金助成費 | 0 | 0 | 0 | 0 | 0 | 15,460,000 | 15,460,000 | 0 | 0 | 0 | 0 | 0 | 15,460,000 |
| 受託調査費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,450,000 | 0 | 3,450,000 | 0 | 0 | 3,450,000 |
| 人材育成研究費 | 0 | 0 | 0 | 140,000 | 140,000 | 0 | 140,000 | 0 | 0 | 0 | 0 | 0 | 140,000 |
| 震災時活動研究費 | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| 什器備品費 | 20,000 | 10,000 | 10,000 | 0 | 40,000 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| 消耗品費 | 300,000 | 110,000 | 100,000 | 0 | 510,000 | 30,000 | 540,000 | 20,000 | 0 | 20,000 | 0 | 0 | 560,000 |
| 資料情報管理費 | 430,000 | 160,000 | 150,000 | 0 | 740,000 | 40,000 | 780,000 | 30,000 | 10,000 | 40,000 | 0 | 0 | 820,000 |
| 通信交通費 | 730,000 | 270,000 | 250,000 | 0 | 1,250,000 | 70,000 | 1,320,000 | 40,000 | 10,000 | 50,000 | 0 | 0 | 1,370,000 |
| 事務所賃借費 | 3,650,000 | 1,360,000 | 1,230,000 | 0 | 6,240,000 | 350,000 | 6,590,000 | 210,000 | 50,000 | 260,000 | 0 | 0 | 6,850,000 |
| 什器備品減価償却費 | 10,000 | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 雑費 | 210,000 | 80,000 | 70,000 | 0 | 360,000 | 20,000 | 380,000 | 10,000 | 0 | 10,000 | 0 | 0 | 390,000 |
| 管 理 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,830,000 | 0 | 37,830,000 |
| 役員報酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,280,000 | 0 | 4,280,000 |
| 職員人件費計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,760,000 | 0 | 23,760,000 |
| 研究員給与 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 | 0 | 350,000 |
| 職員給与 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,120,000 | 0 | 16,120,000 |
| 賞与 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750,000 | 0 | 1,750,000 |
| 賞与引当金繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 950,000 | 0 | 950,000 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 | 0 | 350,000 |

| 科 目 | 公益目的事業会計 | | | | | | 収益事業等会計 | | | | 法人会計 | 内 部 | 合 計 |
|----------------|--------------|--------------|----------------|--------------|---------------|-----------------|---------------|------------|-------------|-------------|--------------|--------|---------------|
| | 公1 | 公2 | 公3 | 共通 | 小計 | 公5 | 中計 | 収1 | 他1 | 中計 | | | |
| | 調査・研究 事業 | 編集・発行 事業 | 教育・研修・ 助成事業 | | | 7/7基金 国際協力事業 | | 受託調査 事業 | 資料室管理 事業 | | | | |
| 通勤交通費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 880,000 | 0 | 880,000 |
| 法定福利費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,100,000 | 0 | 3,100,000 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260,000 | 0 | 260,000 |
| 理事会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| 評議員会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 委託料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,330,000 | 0 | 3,330,000 |
| 什器備品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230,000 | 0 | 230,000 |
| 資料情報管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330,000 | 0 | 330,000 |
| 通信交通費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550,000 | 0 | 550,000 |
| 事務所等賃借費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,760,000 | 0 | 2,760,000 |
| 什器備品減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 0 | 1,400,000 |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210,000 | 0 | 210,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,000 | 0 | 160,000 |
| 経常費用計 | 74,100,000 | 36,540,000 | 24,430,000 | 140,000 | 135,210,000 | 19,470,000 | 154,680,000 | 5,850,000 | 580,000 | 6,430,000 | 37,830,000 | 0 | 198,940,000 |
| 当期経常増減額 | △ 54,790,000 | △ 35,680,000 | △ 23,250,000 | 95,490,000 | △ 18,230,000 | △ 4,370,000 | △ 22,600,000 | 550,000 | 1,520,000 | 2,070,000 | 15,680,000 | 0 | △ 4,850,000 |
| 2. 経常外増減の部 | | | | | | | | | | | | | |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 17,750,000 | 0 | 17,750,000 | 0 | 0 | △ 2,070,000 | △ 15,680,000 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 4,370,000 | △ 4,370,000 | △ 4,850,000 | 0 | 0 | 0 | 0 | 0 | △ 4,850,000 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 112,487,963 | 20,151,179 | 132,639,142 | 0 | 0 | 0 | 34,735,292 | 0 | 167,374,434 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 116,857,963 | 15,781,179 | 127,789,142 | 0 | 0 | 0 | 34,735,292 | 0 | 162,524,434 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 12,640,000 | 12,640,000 | 0 | 12,640,000 | 0 | 0 | 0 | 0 | 0 | 12,640,000 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 12,370,000 | 12,370,000 | 0 | 0 | 0 | 0 | 0 | 12,370,000 |
| 一般正味財産への振替額 | 0 | 0 | 0 | △ 12,910,000 | △ 12,910,000 | △ 12,400,000 | △ 25,310,000 | 0 | 0 | 0 | 0 | 0 | △ 25,310,000 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | △ 270,000 | △ 270,000 | △ 30,000 | △ 300,000 | 0 | 0 | 0 | 0 | 0 | △ 300,000 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 1,006,158,490 | 879,444,344 | 1,885,602,834 | 0 | 0 | 0 | 0 | 0 | 1,885,602,834 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 1,005,888,490 | 879,414,344 | 1,885,302,834 | 0 | 0 | 0 | 0 | 0 | 1,885,302,834 |
| III 正味財産期末残高 | 0 | 0 | 0 | 0 | 1,122,746,453 | 895,195,523 | 2,013,091,976 | 0 | 0 | 0 | 34,735,292 | 0 | 2,047,827,268 |